[redacted]

| NI | Direct Cost | Overhead | Full Cost |
|---|---|---|---|
| 7,528 | 91,107 | 60,735 | 151,842 |

| Description | Days | % | Pay | Pension |
|---|---|---|---|---|
| Staff Assigned | 392 | 100% | 67,578 | 16,001 |

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| d | 392 | 20% | 23,323 | 5,574 | 2,332 | 31,230 | 12,147 | 43,377 | Staff Assigne |
| Pay Total | | | 90,902 | 21,606 | 9,860 | 122,337 | 72,882 | 195,219 | |

[redacted]

*These figures are the overheads on the staff costs represented differently, as they are required in this way by*